

サービス別介護給付費給付状況(参考)

(単位: 円)

サービス種別	第8期						第9期		
	R3		R4		R5		R6		
	計画値	実績	計画値	実績	計画値	実績	計画値	実績	比較
居宅(介護予防)サービス(小計)	1,459,488,000	1,424,515,415	1,486,168,000	1,450,521,837	1,509,564,000	1,514,525,374	1,577,579,000	1,468,923,243	93.1%
訪問通所サービス(小計)	1,085,035,000	1,120,926,525	1,115,543,000	1,121,067,856	1,137,883,000	1,165,125,166	1,211,517,000	1,125,383,103	92.9%
訪問介護	163,009,000	185,256,343	169,115,000	179,950,785	173,734,000	182,665,440	201,671,000	166,227,451	82.4%
訪問入浴介護	6,496,000	9,639,857	6,972,000	9,658,531	7,443,000	12,117,320	10,419,000	14,125,733	135.6%
訪問看護	108,538,000	132,959,203	115,224,000	135,500,041	122,714,000	131,186,851	141,514,000	122,241,679	86.4%
訪問リハビリテーション	14,825,000	15,935,480	15,217,000	15,293,609	15,471,000	14,351,726	16,993,000	12,465,316	73.4%
通所介護	435,782,000	434,216,315	441,843,000	432,800,169	447,472,000	473,753,008	487,085,000	469,761,912	96.4%
通所リハビリテーション	227,286,000	210,819,644	236,808,000	212,282,718	239,351,000	211,954,266	216,641,000	201,149,237	92.8%
福祉用具貸与	129,099,000	132,099,683	130,364,000	135,582,003	131,698,000	139,096,555	137,194,000	139,411,775	101.6%
短期入所サービス(小計)	217,528,000	204,385,213	212,682,000	198,997,192	213,180,000	211,780,234	210,052,000	219,367,481	104.4%
短期入所生活介護	153,606,000	152,857,252	154,475,000	153,237,431	157,098,000	164,271,212	162,941,000	167,109,400	102.6%
短期入所療養介護	63,922,000	51,527,961	58,207,000	45,759,761	56,082,000	47,509,022	47,111,000	52,258,081	110.9%
居宅療養管理指導	31,628,000	26,512,026	32,577,000	27,753,260	33,135,000	29,303,437	31,902,000	28,677,580	89.9%
特定施設入居者生活介護	125,297,000	72,691,651	125,366,000	102,703,529	125,366,000	108,319,537	124,108,000	95,495,079	76.9%
介護予防支援・居宅介護支援	227,119,000	227,822,999	231,352,000	226,534,723	234,101,000	231,770,075	238,610,000	231,301,383	96.9%
地域密着型(介護予防)サービス	781,468,000	705,131,381	807,919,000	687,316,346	812,171,000	709,957,870	782,585,000	710,309,906	90.8%
定期巡回・随時対応型訪問介護看護	26,497,000	29,753,167	29,816,000	32,470,782	32,894,000	29,489,502	32,737,000	23,390,083	71.4%
夜間対応型訪問介護	0	0	0	0	0	0	0	0	—
地域密着型通所介護	177,813,000	168,438,077	196,903,000	160,610,482	196,710,000	161,426,853	174,008,000	172,341,322	99.0%
認知症対応型通所介護	61,603,000	54,350,936	63,780,000	47,431,158	65,147,000	46,739,164	62,296,000	42,553,219	68.3%
小規模多機能型居宅介護	187,781,000	148,425,089	189,464,000	139,970,723	189,464,000	151,148,095	170,813,000	149,490,964	87.5%
認知症対応型共同生活介護	258,378,000	244,330,621	258,522,000	241,515,096	258,522,000	255,305,097	267,931,000	257,806,285	96.2%
地域密着型特定施設入居者生活介護	0	0	0	0	0	0	0	0	—
地域密着型介護老人福祉施設入所者生活介護	0	0	0	0	0	0	0	0	—
看護小規模多機能型居宅介護	69,396,000	59,833,491	69,434,000	65,318,105	69,434,000	65,849,159	74,800,000	64,728,033	86.5%
施設サービス	1,882,179,000	1,748,177,310	1,883,223,000	1,715,814,530	1,883,223,000	1,777,751,891	2,029,287,000	1,898,119,270	93.5%
介護老人福祉施設	875,973,000	885,405,517	876,459,000	894,668,138	876,459,000	926,982,526	962,299,000	1,008,731,625	104.8%
介護老人保健施設	761,176,000	697,501,392	761,598,000	680,357,703	761,598,000	712,232,215	755,301,000	747,387,101	99.0%
介護療養型医療施設	24,230,000	15,385,386	24,244,000	8,005,926	24,244,000	3,127,948	0	0	—
介護医療院	220,800,000	149,885,015	220,922,000	132,782,763	220,922,000	135,409,202	311,687,000	142,000,544	45.6%
高額介護(予防)サービス費	105,760,424	106,893,817	108,303,059	104,172,153	112,094,344	110,572,984	111,687,000	114,740,672	102.7%
高額医療合算介護(予防)サービス費	15,000,000	15,724,885	15,750,000	17,113,903	16,538,000	16,241,406	17,019,000	16,417,063	96.5%
特定入所者介護(予防)サービス費	132,395,706	144,333,301	118,906,105	110,800,444	118,906,786	112,869,997	138,564,000	111,479,058	80.5%
福祉用具・住宅改修サービス	25,755,000	27,574,481	28,266,000	25,485,214	30,944,000	25,219,632	28,562,000	25,898,654	90.7%
福祉用具購入	6,442,000	6,338,673	6,768,000	6,791,774	6,989,000	6,620,156	8,238,000	6,666,165	80.9%
住宅改修費	19,313,000	21,235,808	21,498,000	18,693,440	23,955,000	18,599,476	20,324,000	19,232,489	94.6%
審査支払手数料	3,474,090	3,243,545	3,519,936	3,346,323	3,539,052	3,455,769	3,304,000	3,407,847	103.1%
合計	4,632,639,220	4,403,417,134	4,683,407,100	4,341,105,473	4,721,081,182	4,502,364,998	4,927,197,000	4,580,597,096	93.0%
対前年度伸び率		101.0%		98.6%		103.7%		101.7%	